



Dear Eastside Supporter,

With thanks to God, we are underway for another year of instruction at Eastside Christian School. The Lord has continued to show His faithfulness to us as has already been evident this school season. We sincerely appreciate all the support from parents, grandparents, churches, and all those who have a love for Eastside and Reformed Christian education.

This brings us to our financial needs, much of which is covered by the annual Operating Fund Drive. At the annual Eastside Association meeting, we adopted a budget with total revenue of \$304,220 and total expenses of \$300,945, resulting in net income of \$3,275. Our 2013-2014 Operating Fund Drive goal, as approved by the Eastside Association is \$110,000. This figure represents a sizable portion of the total revenue needed each school year and directly contributes towards affordable tuition for our families.

To better understand how this amount fits in relative to our other budgeted revenue sources, please see the table below:

| Revenue Source | Amount | Average Per Student |
|--------------------------|------------------|---------------------|
| Tuition* | \$121,470 | \$3,918 |
| Miscellaneous** | \$8,750 | \$282 |
| Church Collections | \$14,000 | \$452 |
| Foundation Contributions | \$50,000 | \$1,613 |
| Operating Fund Drive | \$110,000 | \$3,548 |
| Total | \$304,220 | \$9,814 |

**Actual Tuition Income \$124,750, plus Band \$3,600, and Adjustment to Actual -\$6,880.*

***Interest & Miscellaneous \$8,000, plus Special Ed Funding \$750.*

Your contribution to the Operating Fund Drive will be of great assistance in helping to meet this goal, reducing tuition by approximately \$3,548 per student.

A number of options are available for making your contribution:

- Use the enclosed envelope to return your check to the Treasurer.
- Return the attached form at the bottom of this letter to indicate your pledged amount, or intention to give via church collections.
- Make your contribution online. Go to the school website (www.eastsidechr.org) and look for the **Online Secure Funds Transfer** information to schedule an electronic transfer from your checking account (ACH).

Please prayerfully consider how the Lord has prospered you, and the needs of Eastside Christian School.

In His Service,

The Operating Fund Drive Committee
Brian Baldwin, Erin Windemuller, Tim Hop (Treasurer)

Yes, I am a supporter of Eastside Christian School! The form of my support is (check applicable box):

One time pledge \$ _____

I expect to make the donation at or before the end of:

Calendar Year 2013 Tax Season April 2014 School Year June 2014

Other

Monthly pledge \$ _____

Check here to request envelopes for your monthly pledge

Through church collections

Name: _____

Signature: _____

Please return this form using the enclosed envelope. Thank you.